STATE OF WISCONSIN

SENATE CHAIR MARK MILLER

317 East, State Capitol P.O. Box 7882 Madison, WI 53707-7882 Phone: (608) 266-9170



ASSEMBLY CHAIR MARK POCAN

309 East, State Capitol P.O. Box 8952 Madison, WI 53708-8952 Phone: (608) 266-8570

JOINT COMMITTEE ON FINANCE

MEMORANDUM

To:

Members

Joint Committee on Finance

From:

Senator Mark Miller

Representative Mark Pocan

Date:

November 24, 2010

Re:

DOA Report to JFC

Attached is a report on nonfederal gift and grant expenditures from the Department of Administration, pursuant to s. 20.907(1m), Stats.

This report is being provided for your information only. No action by the Committee is required. Please feel free to contact us if you have any questions.

Attachments

MM:MP:jm

DEPARTMENT OF ADMINISTRATION **EXECUTIVE BUDGET & FINANCE** DOA-6039 (R11/2009) S .20.907(1M) WIS STATS PAGE 1 OF 2



This report must be filed on an annual basis no later than December 1 with the Joint Committee on Finance Co-Chairs and with the DOA, Division of Executive Budget & Finance, State Controller's Office.

REPORT OF NON-FEDERAL GIFT AND GRANT EXPENDITURES

See page 2 for complete instructions and reporting requirements. This document can be made available in alternate formats to people with disabilities upon request.

Fiscal Year	10					
Agency	225	Agency Name Educational Communications Board				
Fund Number	100	Fund Name	General	*	=	
PROGRAM/PURPOSE					FY 10 Expenditures	
Public Telvisio	n				<u> </u>	
Broadcasting					\$496,982.00	
Administration					\$4,507.00	
Programming					\$2,320,233.00	
Promotion	0				\$2,099.00	
Fundraising					\$231,719.00	
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Public Radio		2		10		
Broadcastir	ng				\$538,397.00	
Administration					\$5,082.00	
Programming					\$4,597,859.00	
Fundraising					\$56,870.00	
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BY: St. Finance						
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				TOTAL EXPENDITURES	\$8,253,748.00	
IN-KIND CONTRIBUTIONS				IN-KIND CONTRIBUTIONS		
Legal Services from the Dept. of Justice				Support from the Dept. of Public Instruction		
Accounting Services from DOA				Accounting Services from the Legislative Audit Bureau		
Broadcast Services from Gateway Technical College Instructional				Instructional TV Program suj	l TV Program support from local CESAs	
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			Additional Parties			
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Submitted By: Aimee Wierzba					Date: 111610	